

A U S T I N C I T Y C O U N C I L
AGENDA



Thursday, July 27, 2006

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**Purchasing Office
RECOMMENDATION FOR COUNCIL ACTION**

ITEM No. 70

Subject: Authorize award and execution of contract Amendment No. 5 with FDM SOFTWARE LTD., British Columbia, CA, to extend the contract for a 12-month period for the continuation of software support, upgrades, and maintenance services for the Records Management System Software in an estimated amount not to exceed \$91,506, with four 12-month extension options in an estimated amount not to exceed \$91,506 per extension option, for a revised total estimated contract amount not to exceed \$1,319,530.

Amount and Source of Funding: Funding in the amount of \$15,251 is available in Fiscal Year 2005-2006 Approved Operating Budget of Communications and Technology Management. Funding for the remaining 10 months of the extended contract period and extension options is contingent upon available funding in future budgets.

Fiscal Note: There is no unanticipated fiscal impact. A fiscal note is not required

<p>Additional Backup Material</p> <p>(click to open)</p> <p> <u>FDM SOFTWARE CONTRACT SUMMARY</u></p>

For More Information: Mario Guerrero, Sr. Buyer/974-2596
Purchasing Language: Contract Amendment.
Prior Council Action: May 25, 2006, by Resolution No. 20060525-051

This amendment is for the continuation of software maintenance services for the Records Management System (RMS) for the Austin Fire Department and Emergency Medical Services Department. Council approved the purchase and installation of a records management system in the amount of \$850,000 on August 17, 2000. The continuing operation of the RMS is dependent upon this amendment for updates and ongoing technical support from the contractor. The software is proprietary to FDM and unavailable from another source.

The RMS functionality provides for data collection and aids in managing departmental activities including personnel, vehicles and other resources. The system allows for data integrity and accuracy by providing a single repository of data as opposed to multiple sources.

CITY OF AUSTIN
AGENDA DATE: 07/27/06
VENDOR NAME: FDM Software

CONTRACT SUMMARY

Description	Action	Amount
Original contract	Contract to supply and install a records management system	\$850,000
Amendment No. 1	Increase contract authorization for various scope of work changes	\$12,000
Amendment No. 2	Change in scope of work	No charge
Amendment No. 3	Change in scope of work	No charge
Amendment No. 4	Release of retention	No charge
Proposed Amendment No. 5	To extend the contract for a 12-month period for the continuation of software support, upgrades, and maintenance services in an amount not to exceed \$91,506 with four 12-month extension options in an amount not to exceed \$91,506 per extension option.	\$457,530
Revised Total Contract Amount		\$1,319,530